

10 YEAR REVENUE / EXPENSE COMPARISON / YEAR END BALANCE

<u>Fiscal Year</u>	<u>Revenue (\$)</u>	<u>Expense (\$)</u>	<u>Year End Balance</u>
2002-2003	531,521	665,294	\$819,504.00
2003-2004	521,061	555,536	\$785,029.62
2004-2005	594,804	593,291	\$785,543.19
2005-2006	581,276	581,905	\$785,300.76
2006-2007	681,857	635,603	\$830,904.60
2007-2008	720,847	620,124	\$931,282.58
2008-2009	681,555	580,099	\$1,032,503.11
2009-2010	742,918	658,441	\$1,116,980.80
2010-2011	776,251	813,529	\$1,079,177.79
2011-2012	769,016	718,720	\$1,129,454.04

